# AGENCY SNAPSHOT

**EDUCATIONAL SERVICE DISTRICT 112** 



Serving children, schools and communities for over 50 years.





## **MISSION**

Who are we, and what is our purpose? The answers to those questions are defined in our key focus areas:

- We deliver programs that produce successful outcomes for students and teachers.
- We help save districts money so more time and resources can be directed to the classroom.
- We help build healthy communities that improve quality of life and contribute to the vitality of individuals and families.
- We serve the most vulnerable students who need extra supports to help them thrive.

Over 100,000 K-12 students in 30 public school districts, 19 state-approved private schools and two state schools count on us to deliver. We also provide direct services to more than 6,500 children.

## WHO WE SERVE

The following is a list of the public school districts and state schools in our region:

BATTLE	KALAMA	OCEAN BEACH	WASHOUGAL
GROUND	360.673.5282	360.642.3739	360.954.3000
360.885.5300	KELSO	RIDGEFIELD	WHITE SALMON
CAMAS	360.501.1900	360.619.1300	VALLEY
360.335.3000	KLICKITAT	ROOSEVELT	509.493.1500
CASTLE ROCK	509.369.4145	509.384.5462	WISHRAM
360.501.2940	LA CENTER	SKAMANIA	509.748.2551
CENTERVILLE	360.263.2131	509.427.8239	WOODLAND
509.773.4893	LONGVIEW	STEVENSON-	360.841.2700
EVERGREEN	360.575.7000	CARSON	WA STATE SCHOOL
360.604.4000	LYLE	509.427.5674	FOR THE BLIND 360.696.6321
GLENWOOD	509.365.2191	TOUTLE LAKE	WA CENTER
509.364.3438	MILL A	360.274.6182	
GREEN MOUNTAIN	509.538.2522	TROUT LAKE 509.395.2571	FOR CHILDHOOD DEAFNESS AND HARD OF HEARING YOUTH 360.696.6525
360.225.7366 HOCKINSON	MT. PLEASANT 360.385.3371	VANCOUVER 360.313.1000	
360.448.6400	NASELLE-GRAYS RIVER VALLEY 360.484.7121	WAHKIAKUM 360.795.3971	

We also serve in other corners of the state through the ESD Network. Special education services, school construction management, communications and technology training are a few examples of supports we provide across the state. We add value to education through our 300+ programs and services. We've dedicated our legacy to creating innovative, quality programs that respond to unique requests from large and small school districts.

Our focus assures support on two fronts:

- 1. Teaching and learning support to help strengthen instruction and improve student achievement
- 2. Business and administrative expertise to help support district management and operations functions

#### **ESD 112 BOARD OF DIRECTORS**

## **TIM MERLINO, SUPERINTENDENT**

### **DIVISION OF TEACHING AND LEARNING**



**STUDENT** & SCHOOL **SUCCESS** 

Educator Growth & Development

Educator Preparation (ESD-U)

Learning & Teaching

Mental Health

Prevention & Youth Services

School Improvement

**School Programs** 

STEM Initiatives



**SPECIALIZED STUDENT SERVICES** 

Early Intervention Birth to Three

Early Support for Infants/Toddlers (ESIT)

**Health Services** 

- » Audiology
- » School Nurse Corps

Quest Academy

Regional Special Education Support

Special Education ESA

Spero Center



**EARLY CARE & EDUCATION** 

1-2-3 Grow and Learn

Child Care

Child Care Aware of Southwest

Washington/Early Achievers

Early Childhood Education and Assistance Program (ECEAP)

Early Head Start

Early Learning Fellows

Infant Toddler Child Care

**Consultation Project** 

Professional Development Academy

Washington Kindergarten Inventory

of Developing Skills (WaKIDS) White Salmon Community Preschool

#### **DIVISION OF ADMINISTRATIVE SERVICES**



Agency Support

**HR** Operations

**Legal Services** 

ESD 112 Employment

School District HR Services

**HUMAN RESOURCES & LEGAL SERVICES** 

Certification & Fingerprinting Services

Compensation, Benefits and Leave





**SCHOOL** & AGENCY **OPERATIONS** 

#### **Insurance Programs**

- » Loss Control/Prevention
- » Risk Cooperative
- » Unemployment Compensation
- » Workers' Compensation

Legislative Services



**BUSINESS & FINANCIAL MANAGEMENT** 

Construction Services Group

ESD Internal Agency Finance

ESD Facilities & Maintenance Operations

Financial Advisory Services

Information Technology

Payroll

Purchasing

**Regional Transportation** 

School District Financial Services

Southwest Washington Regional Service Center (SWRSC)

**Student Transportation** 



**COMMUNICATIONS** & PUBLIC **ENGAGEMENT** 

#### Communications (Internal & External)

- » Bond & Levy Communications
- » Conference and Institute Center
- » Crisis Communications
- » School & Community Liaison
- » Social Media Services
- » Strategic Communications Planning

#### **Creative Services**

- » Brand Development
- » Graphic Design/Creative Services
- » Web Development

Print Center

TV ETC/Video Services

## **BOARD OF DIRECTORS**

ESD 112 is governed by a seven-member board. Elected by local school board members throughout the six-county service region, these volunteers are strong education advocates in our communities.



DISTRICT 1: DR. RICHARD GRAHAM

Represents Kelso, Kalama, Woodland, Green Mountain, La Center and Battle Ground School Districts



**DISTRICT 2: MARK HOTTOWE** 

Represents Ocean Beach, Naselle-Grays River Valley, Wahkiakum, Longview, Castle Rock, Toutle Lake and Kelso School Districts



**DISTRICT 3: STEVE WRIGHTSON** 

Represents Hockinson, Battle Ground and Evergreen School Districts



**DISTRICT 4: LEANNE BREMER** 

Represents Battle Ground, Ridgefield and Vancouver School Districts



DISTRICT 5: MARILYN KOENNINGER

Represents Vancouver School District



**DISTRICT 6: DARLENE STICKEL** 

Represents Evergreen School District



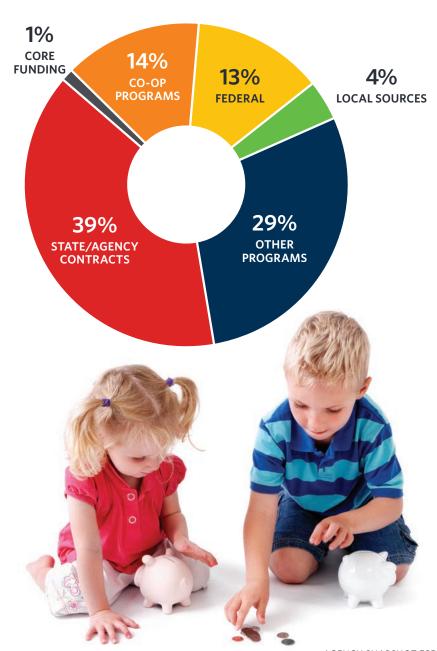
**DISTRICT 7: ANN CAMPBELL** 

Represents Camas, Centerville, Evergreen, Glenwood, Klickitat, Lyle, Mill A, Mount Pleasant, Roosevelt, Skamania, Stevenson-Carson, Trout Lake, Washougal, White Salmon Valley, and Wishram School Districts

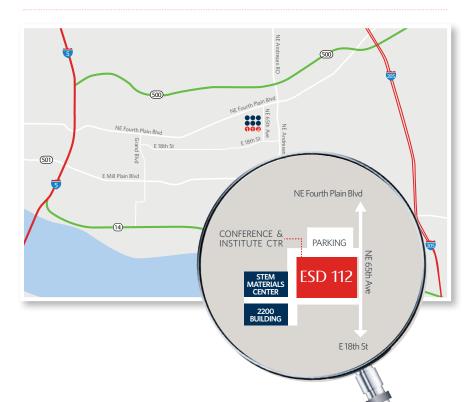
## FINANCIAL RESOURCES

While ESD 112 is an essential part of state and regional education services, annual state funding for basic operational expenses is minimal. Of ESD 112's \$81.6 million budget, only 1% is directly appropriated by the state. The ESD uses that seed money to secure collaborative grants, manage fee-for-service partnerships and operate resourceful cooperatives and trusts. In fact, for every \$1 invested in core funding, the ESD provides nearly \$100 in services! That's a remarkable return on the state's investment.

## ESD 112 Budget by Source



Our bus drivers traveled nearly 1.6 million miles in 2018, transporting students as far outside our region as Oregon City and Hillsboro. Many of those students (approx. 450 per month) are homeless.



## **HOW TO FIND US**

#### **MAIN OFFICE**

Educational Service District 112 2500 NE 65th Avenue, Vancouver, WA 98661-6812 www.esd112.org

P 360 750 7500 TDD 360 750 7510

# COWLITZ COUNTY FIELD OFFICE—YOUTH PROGRAMS

1217 14th Avenue, Longview, WA 98632 P 360 355 3119 F 360 906 0089



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